

# Shaping The Future



## Muswell Hill Primary School

Joy | Discovery | Diversity

24<sup>th</sup>, 25<sup>th</sup>, 26<sup>th</sup> June 2015



Muswell Hill Primary School



# Welcome

## Today's Aims:

1. To share what we know about Haringey's current project to expand primary school places in Muswell Hill.
2. To ensure that you are aware of next steps.
3. To proceed together with a common understanding of concerns, benefits and choices.

# Today's Agenda

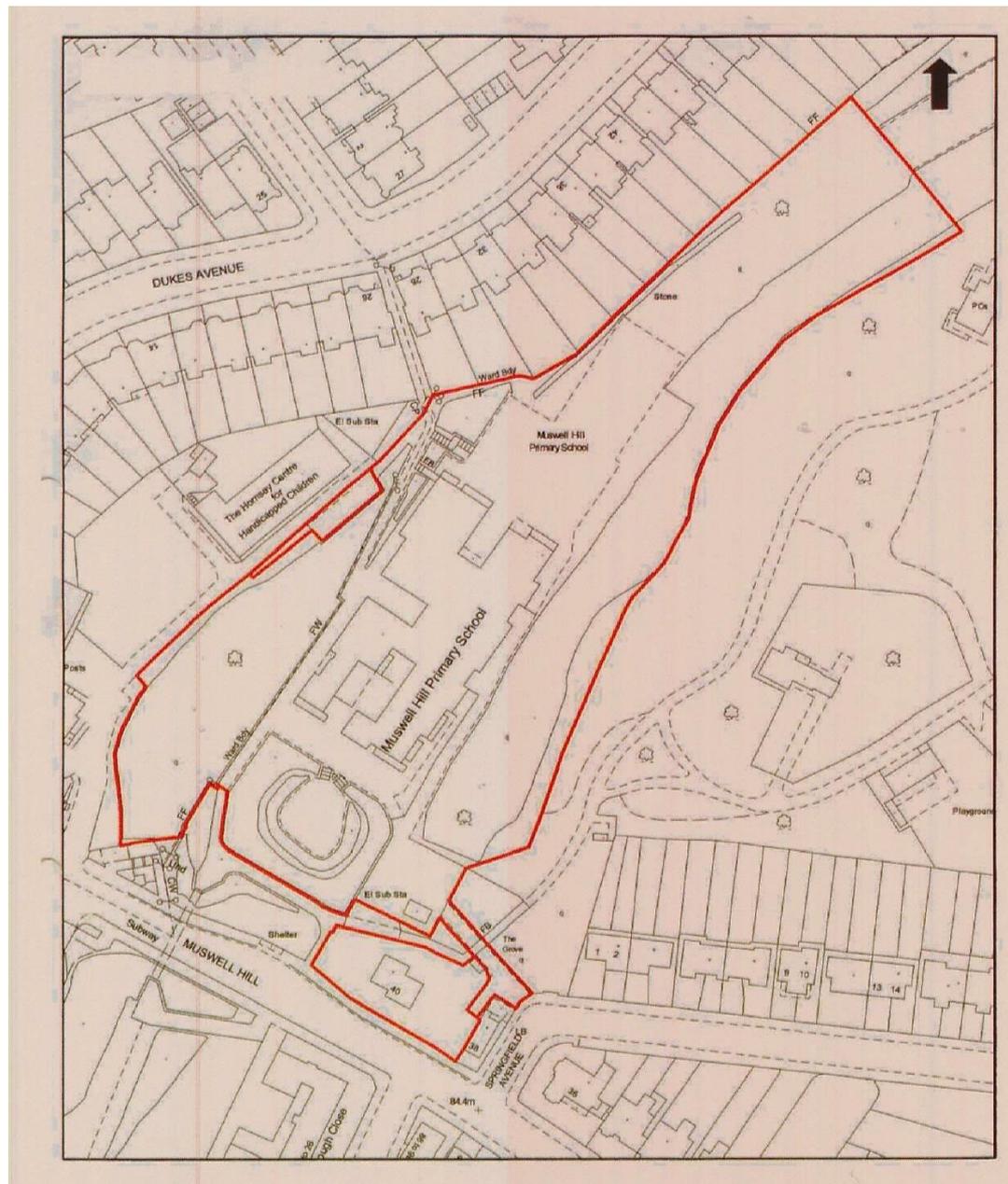
- 1 Reminder of why the Governing body is interested in this opportunity
- 2 Recap on what has happened
- 3 Outline the options, opportunities and challenges
- 4 Explain what happens next [process, decisions, timing]
- 5 Answer any questions



# Our Aim

**Improve** the buildings and grounds  
for all pupils, current and future.

A large site –  
in the heart of  
Muswell Hill



Built as two schools  
around 1968  
with an expected  
life of 30 years

...now in need of  
substantial investment





# Our Vision

The Governors, Headteacher and Staff are committed to supporting our vision:

‘...for all children to experience the **Joy** of learning and **Discovery** in a school community where we respect each each other and celebrate **Diversity**.’



# Challenges on Teaching and Learning

Our day-to-day challenge: The premises.

- The hot water to wash-up art materials.
- The space for groups and intervention.
- The space for music.
- The lighting.
- The heating.
- The Wi-Fi.
- The timetabling of any additional space.
- **The staff view.**



# Impact on the Community

## The challenges for the community

- The breakfast club limitation on 30 places.
- The After School Club – limitation on places.
- Additional clubs: the demand on space when teachers use their classrooms from 7:30am to 6:15pm.
- Income generation.

# Now Recognised by Haringey

Haringey's November 2014 report on MHP:

- "a fairly haphazard arrangement of spaces"
- "poor provision of hall and performance spaces, teaching and support staff facilities, SEN and Resources space"
- "For the purposes of this review, we have discounted 'extension' as that solution would be so significantly limited by the existing layout, structure and services that it is unlikely to provide satisfactory modern facilities to support the curriculum or offer value for money at the level of investment being considered to provide for the expansion required"

# Haringey's Requirement

**Haringey need to provide “at least two forms of primary school entry of high quality value for money school places in the Muswell Hill area”**



**More Investment = More Pupils**

# Haringey Options

1. No expansion; cover places elsewhere in Haringey
2. Expand Muswell Hill Primary
3. Expand Coldfall Primary
4. Expand St James' C of E Primary

# Our Options

## 1. Do Nothing

- Our worst outcome; Spending increasing amounts of money on repairs & juggling space

## 2. Rebuild the school no additional pupils

- Estimate re-development +£2.0M<sup>1</sup>, rebuild £??M
- Ideal outcome, but value for money for Haringey?

## 3. Bulge Class one extra class

- Few additional resources
- No resolution to building issues

## 4. Minimal Funding with 1 extra form

- Low cost building expansion
- Haringey have dismissed this option – not cost effective nor efficient

## 5. Rebuild the School with 1 extra form

- May make more financial sense for Haringey, but do they need the places?

## 6. Rebuild the School with 2 extra forms

- Our least favourite outcome and now unlikely

# Our Options

## 1. Do Nothing

- Our worst outcome; Spending increasing amounts of money on repairs & juggling space

## 2. Rebuild the school no additional pupils

- Estimate re-development +£2.0M<sup>1</sup>, rebuild £??M
- Ideal outcome, but value for money for Haringey?

## 5. Rebuild the School with 1 extra form

- May make more financial sense for Haringey, but do they need the places?

# Next Steps I

Date	Action
12/13 February	Meeting with Parent / Carers
24 February	Haringey initial consultation closes
26 March	Haringey decides what schools to examine
24/25/26 June	THESE MEETINGS
30 June	Design Statement and Indicative Cost Complete
w/c 6 July	Gather feedback on Design Statement on line
17 July	Schools Out
20 July	Feasibility Design Review
7 August	Design and Feasibility Freeze
7 Sept	Autumn Term Starts
w/c 14 Sept	Share and get feedback on Design at face to face meetings
30 September	Haringey Cabinet agree way forward

# Next Steps II

Date	Action
30 September	Haringey Cabinet agree way forward
1 October	Prepare Business Case and <b>Consultation with stakeholders</b>
November	Complete Initial Consultation
December	Formal Public Notice Issued
January 2016	4 week <b>community wide Consultation</b> period
8 January	Stage 2 Design [post consultation] complete
15 January	Proceed to design stage 3 and cost
March	Haringey Cabinet Decision to Expand
September 2016	Bulge Class in reception
February 2017	Construction
March 2019	Up and Running

# QUESTIONS AND COMMENTS