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Muswell Hill Primary School

## **PE and Sport Premium Proposed Spend**

2015/2016

Agreed: November 2015

Review Impacts: July 2016

The PE and Sport Premium is designed to help primary schools improve the quality of the physical education, physical activity and sport that they offer their pupils. It has recently been confirmed that funding will be available until 2020.

The premium must be spent by schools on making additional and sustainable improvements to the provision of PE and sport for the benefit of all pupils to encourage the development of healthy, active lifestyles.

Muswell Hill Primary School have decided to use the PE and Sport Premium in the ways set out below. We consider that the impacts of the spend below will have a lasting impacts for our pupils in terms of:

- 1) CPD for teaching staff will impact on future teaching and learning.
- 2) Out of school experiences that raise the profile of sports in our school and celebrate achievement.
- 3) Additional ‘tutoring’ for children with an experienced member of staff who leads PE in our school. For example, through trials or specialist coaching with the PE leader or others.
- 4) Additional resourcing for PE so that children have high quality equipment both in school and out of school.
- 5) Additional opportunities out-of-hours so that children are aware of how to lead a healthy lifestyle in and out of school. This includes both regular exercise and advice about dietary requirements.

| Service Provided 2016-2017  | Cost and Review Timescale                                     | Evaluation – July 2017  |
|---|---|---|
| Additional PE subject leader time allocated for organisation of extra activities for physical education advancement beyond the national curriculum inclusive of all administration. This also includes time spent leading trials and practice sessions to train pupils appropriately for specific events. Furthermore, this includes staff training | 3 hrs per week x 37 x £40 = £4440<br><br>Review in March 2016 | Please see impact statement:<br><a href="http://muswellhillprimary.co.uk/sports/">http://muswellhillprimary.co.uk/sports/</a> |

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| and development to ensure all teachers are teaching a progressive and expansive PE curriculum to all pupils. Finally, this includes set up time and organisation of Football Fridays – an internally run lunchtime event. |  |   |
| Staff time to support extra-curricular activities and tournament attendance in addition to the PE Leader  | Support 1 = 2 hrs per week x 37 x £20 = £1980<br><br>Support 2 = 1hr per week x 37 x £30 = £1100<br><br>Review costs in March 2016 | Please see impact statement:<br><a href="http://muswellhillprimary.co.uk/sports/">http://muswellhillprimary.co.uk/sports/</a> |
| Transport costs to support extra-curricular activities and tournament attendance  | £600<br><br>Review costs in March 2016   | Please see impact statement:<br><a href="http://muswellhillprimary.co.uk/sports/">http://muswellhillprimary.co.uk/sports/</a> |
| Additional competition entry costs to enter external tournaments  | £500<br><br>Review costs in March 2016   | Please see impact statement:<br><a href="http://muswellhillprimary.co.uk/sports/">http://muswellhillprimary.co.uk/sports/</a> |
| Office Manager and Headteacher administration time to organise events and risk assess additional activities   | £300<br><br>Review costs in March 2016   | Please see impact statement:<br><a href="http://muswellhillprimary.co.uk/sports/">http://muswellhillprimary.co.uk/sports/</a> |
| Additional PE Resources to support high quality provision   | £1000<br><br>Review costs in April 2016  | Please see impact statement:<br><a href="http://muswellhillprimary.co.uk/sports/">http://muswellhillprimary.co.uk/sports/</a> |
|   | Total Income = £9796<br><br><b>Total Proposed Expenditure = £9920</b>  |   |