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Muswell Hill Primary School
PE and Sport Premium Report
2017/2018

Agreed: November 2017

Review Impacts: September 2018

The PE and Sport Premium is designed to help primary schools improve the quality of the physical education, physical activity and sport that they offer their pupils. It has recently been confirmed that funding will be available until 2020.

The premium must be spent by schools on making additional and sustainable improvements to the provision of PE and sport for the benefit of all pupils to encourage the development of healthy, active lifestyles.

Muswell Hill Primary School decided to use the PE and Sport Premium in the ways set out below. We consider that the spend will have lasting impacts for our pupils in terms of:

- 1) CPD for teaching staff that develops future teaching and learning.
- 2) Out of school experiences that raise the profile of sports in our school and celebrate achievement.
- 3) Additional 'tutoring' for children with an experienced member of staff who leads PE in our school. For example, through trials or specialist coaching with the PE leader or others.
- 4) Additional resourcing for PE so that children have high quality equipment both in and out of school.
- 5) Additional opportunities out-of-hours so that children are aware of how to lead a healthy lifestyle in and out of school. This includes both regular exercise and advice about dietary requirements.

| Service Provided 2017-2018 | Cost and Review Timescale | Evaluation – July 2018 |
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| Additional PE subject leader time to: -Provide additional physical education activities to move beyond the national curriculum, - Provide additional time leading trials and practice sessions to train pupils for specific events. - Deliver staff CPD and development to ensure all teachers are teaching a progressive and expansive PE curriculum to all pupils. - Establish and manage 'Football Fridays' – intra-school lunchtime event. | 2.5 hrs per week x 37 x £40 = £3700 Review in March 2018 | <ul style="list-style-type: none"> - The leader assisted members of staff with planning, resourcing and teaching PE lesson. - Created 'Football Friday' tournament. High participation of 90 out of 120 year 5 and 6 children (75%) - MHPS attended over 50 external school sports tournaments. 27 medal opportunities were available. Of these 27, MHPS received a gold medal on 9 occasions and silver/bronze on a further 9 occasions. MHPS achieved a medal in 75% of the competitions. |

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| <p>- Additional staff to support extra-curricular activities including tournament attendance.</p> | <p>Support 1 = £500 Support 2 = 2 hrs per week x 37 x £20 = £1480 Support 3 = 1hr per week x 37 x £30 = £1100 Review costs in March 2018</p> | <ul style="list-style-type: none"> • LSAs attending sports tournaments to support learners with SEND. • Other members of staff attending sports tournaments in order to comply with recommended adult to child ratios. |
| <p>Additional competition entry costs for external tournaments</p> | <p>£500 Review costs in March 2018</p> | <ul style="list-style-type: none"> • Entered 2 boys and 2 girls teams into the Haringey Primary Premier League Tournament – a year-long football competition. This was an opportunity to increase participation in school sport and to ensure more children represented the school at competition level. |
| <p>Additional administration time to organise events and risk assess additional activities</p> | <p>£500 Review costs in March 2018</p> | <ul style="list-style-type: none"> • School orders processed through the office manager. • School orders made by a member of the office staff. • Headteacher validated all risk assessments. |
| <p>Additional PE Resources to support high quality provision</p> | <p>£2100 Review costs in April 2018</p> | <ul style="list-style-type: none"> • The replacement of fundamental PE and playtime resources. • Some of the larger purchases included the replacement of indoor mats and hockey sticks. |
| <p>Outcomes:</p> | <p>Total Proposed Expenditure = £9,880 Total Income = £9800</p> | |