

Headteacher: Mandi Howells
Top of Muswell Hill
London N10 3ST

020 8444 8488



office@muswell-hill.haringey.sch.uk
www.muswellhillprimary.co.uk
Entrance: 26-28 Dukes Ave, N10

Muswell Hill Primary School

PE and Sport Premium Draft Proposed Spend

2018/2019

Agreed: November 2018

Review Impacts: July 2019

The PE and Sport Premium is designed to help primary schools improve the quality of the physical education, physical activity and sport that they offer their pupils. It has recently been confirmed that funding will be available until 2020.

The premium must be spent by schools on making additional and sustainable improvements to the provision of PE and sport for the benefit of all pupils to encourage the development of healthy, active lifestyles.

Muswell Hill Primary School have decided to use the PE and Sport Premium in the ways set out below. We consider that the impacts of the spend below will have a lasting impacts for our pupils in terms of:

- 1) CPD for teaching staff will impact on future teaching and learning – specifically gymnastics and dance.
- 2) Out of school experiences that raise the profile of sports in our school and celebrate achievement.
- 3) Additional ‘tutoring’ for children with an experienced member of staff who leads PE in our school. For example, through trials or specialist coaching with the PE leader or coaching team.
- 4) Additional resourcing for PE so that children have high quality equipment both in school and out of school.
- 5) Additional opportunities out-of-hours so that children are aware of how to lead a healthy lifestyle in and out of school. This includes both regular exercise and advice about dietary requirements.
- 6) Additional swimming session for children who do not achieve 25m by the end of Year 4 to ensure they achieve it on exit of Year 6.
- 7) Trial of a ‘Mile a day’, morning running club to increase regular daily exercise and improve engagement levels with learning and increase concentration.
- 8) Ground improvements – safety wall next to astro-turf. Explore safety improvements.

Service Provided 2018-2019	Cost and Review Timescale	Evaluation – July 2019
<p>Additional PE subject leader time allocated for organisation of extra activities for physical education advancement beyond the national curriculum inclusive of all administration.</p> <p>This also includes time spent leading trials and practice sessions to train pupils appropriately for specific events.</p> <p>Furthermore, this includes staff training and development to ensure all teachers are teaching a progressive and expansive PE curriculum to all pupils. Finally, this includes set up time and organisation of Football Fridays – an internally run lunchtime event. (Other sport for 2019)</p>	<p>2.5 hrs per week x 37 x £40 = £3700</p> <p>Review in March 2019</p>	<ul style="list-style-type: none"> School year leader TLR.
<p>Mile a day – research, training and implementation for key member of staff. CPD for staff to implement strategy over 2019.</p>	<p>£1000</p>	<ul style="list-style-type: none">
<p>Gymnastics and Dance curriculum CPD, team teaching and devise effective assessment and recording system to be ready by for September 2019.</p>	<p>£3000</p>	<ul style="list-style-type: none"> Y4 cricket, Y3 Dance
<p>Staff time to support extra-curricular activities and tournament attendance in addition to the PE Leader</p> <p>Refer to breakdown of all competitions and events – sports calendar updated termly.</p>	<p>Autumn Term: £1700 spent. Spring Term: Review costs in April 2019 Summer Term:</p>	<ul style="list-style-type: none"> Autumn Term: 12 competitions in the Autumn Term. 5 football, 2 cross country, 2 netball, 2 table tennis, 1 tag-rugby.
<p>Additional competition entry costs to enter external tournaments</p>	<p>£500 Review costs in April 2019</p>	<ul style="list-style-type: none">
<p>Office Manager and Headteacher administration time to organise events and risk assess additional activities</p>	<p>£1000 Review costs in April 2019</p>	<ul style="list-style-type: none">

Health and safety grounds improvements: Evaluate impact of wall next to astro-pitch. Can we improve with foam coverings – Finance Officer to lead on quotes and feasibility study. Develop and improve table tennis area.	£2,200 – to be aligned with capital funds if required.	•
Additional PE Resources to support high quality provision – gymnastics, outdoor storage, active play at morning and lunchtimes	£3000 Review costs in April 2019	•
Top up swimmers: Summer Term of Year 5 for children unable to swim 25m and various strokes.	£ 4000	•
Outcomes:	Draft Expenditure = £19,600 Total Income = £19,600	Does not include competitions, clubs and coaching – to be added termly. PE audit of equipment and strategy following review of PE Assessment and Curriculum Spring/Summer Term