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Muswell Hill Primary School

PE and Sport Premium Actual Spend

2018/2019

Agreed: November 2018

Review Impacts: July 2019

The PE and Sport Premium is designed to help primary schools improve the quality of the physical education, physical activity and sport that they offer their pupils. It has recently been confirmed that funding will be available until 2020.

The premium must be spent by schools on making additional and sustainable improvements to the provision of PE and sport for the benefit of all pupils to encourage the development of healthy, active lifestyles.

Muswell Hill Primary School have decided to use the PE and Sport Premium in the ways set out below. We consider that the impacts of the spend below will have a lasting impacts for our pupils in terms of:

- 1) CPD for teaching staff will impact on future teaching and learning – specifically gymnastics and dance.
- 2) Out of school experiences that raise the profile of sports in our school and celebrate achievement.
- 3) Additional ‘tutoring’ for children with an experienced member of staff who leads PE in our school. For example, through trials or specialist coaching with the PE leader or coaching team.
- 4) Additional resourcing for PE so that children have high quality equipment both in school and out of school.
- 5) Additional opportunities out-of-hours so that children are aware of how to lead a healthy lifestyle in and out of school. This includes both regular exercise and advice about dietary requirements.
- 6) Additional swimming session for children who do not achieve 25m by the end of Year 4 to ensure they achieve it on exit of Year 6.
- 7) Trial of a ‘Mile a day’, morning running club to increase regular daily exercise and improve engagement levels with learning and increase concentration.
- 8) Ground improvements – safety wall next to astro-turf. Explore safety improvements.

Service Provided 2018-2019	Cost and Review Timescale	Evaluation – July 2019
<p>Additional PE subject leader time allocated for organisation of extra activities for physical education advancement beyond the national curriculum inclusive of all administration.</p> <p>This also includes time spent leading trials and practice sessions to train pupils appropriately for specific events.</p> <p>Furthermore, this includes staff training and development to ensure all teachers are teaching a progressive and expansive PE curriculum to all pupils. Finally, this includes set up time and organisation of Football Fridays – an internally run lunchtime event. (Other sport for 2019)</p>	<p>2.5 hrs per week x 37 x £40 = £3700</p> <p>Review in March 2019</p> <p>£1,350.00</p>	<ul style="list-style-type: none"> • School year leader TLR. • Football Friday ran for the summer term 92 children and 9 teachers took part. Increased children’s confidence in playing competitive sports. Increased children’s activity levels. • Trials for 14 competitions • Supported individual teachers planning lessons, modelled for all NQTs and new teacher. • Co-ordinating 24 competitions for the year – see below • CPD package for 19/20 to support leadership and staff PE subject knowledge.
<p>Mile a day – research, training and implementation for key member of staff. CPD for staff to implement strategy over 2019.</p>	<p>£1000</p>	<ul style="list-style-type: none"> • By July 19 4 year groups and 8 classes were participating in a mile a day. Teachers observations of the impact were that children’s overall fitness improved, they were able to focus for longer in class and they enjoyed the activity.
<p>Gymnastics and Dance curriculum CPD, team teaching and devise effective assessment and recording system to be ready by for September 2019.</p>	<p>£3000</p>	<ul style="list-style-type: none"> • Y4 cricket. 30 children were sent to a year 4 cricket tournament: 20 as part of two teams and 10 as a media team who made reports of the day. • Y3 Dance worked with a dance teacher to support professional development of two members of staff. Staff were given access to new schemes of work and able to improve their subject knowledge. • Children performed for their parents at the end of term. The event was well attended and pupil voice reported how much they had enjoyed the experiences and how much they liked learning that style of dance in

		<p>particular. Parents have said that they were happy that their children had the opportunity to experience learning a more modern style of dancing which helped engage their children in dancing even if they had been reticent at the beginning.</p> <ul style="list-style-type: none"> Gymnastics curriculum – to be developed further in 2019/20 to source teacher professional development and supportive lesson plans to aid high quality teaching. Teacher CPD will feed into SDIP for 19/20
<p>Staff time to support extra-curricular activities and tournament attendance in addition to the PE Leader</p> <p>Refer to breakdown of all competitions and events – sports calendar updated termly.</p>	<p>Autumn Term: £1700 spent Spring Term: £2371.75 spent Summer Term: £717 spent Total costs: £4,788.75</p>	<ul style="list-style-type: none"> Autumn Term - 12 competitions: 5 football; 2 cross-country; 2 netball; 2 table tennis; 1 tag-rugby. Spring Term: 7 competitions in the Spring Term: 2 athletics; 1 cross country; 1 hockey; 1 dance; 2 gymnastics. Summer Term - 5 competitions: 3 Cricket; 2 football.
<p>Additional competition entry costs to enter external tournaments</p>	<p>£500 Review costs in April 2019</p>	<ul style="list-style-type: none"> Did not enter tournament. Money carried over into new budget.
<p>Office Manager and Headteacher administration time to organise events and risk assess additional activities</p>	<p>£1000 Review costs in April 2019</p>	<ul style="list-style-type: none"> Less time required in 19/20 once cycle developed.
<p>Health and safety grounds improvements: Evaluate impact of wall next to astro-pitch. Can we improve with foam coverings – Finance Officer to lead on quotes and feasibility study. Develop and improve table tennis area.</p>	<p>£2,200 – to be aligned with capital funds if required.</p>	<ul style="list-style-type: none"> Table tennis area developed at the side. Premises plan to consider RA and analysis of any accidents caused by wall. Final decision to be made on feasibility of covering the wall.
<p>Additional PE Resources to support high quality provision – gymnastics, outdoor storage, active play at morning and lunchtimes</p>	<p>£3000 Review costs in April 2019</p>	<ul style="list-style-type: none"> Storage £911.66, £500.00 PE equipment stocked up and stored outside and gymnastics horses to be recovered.

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Top up swimmers: Summer Term of Year 5 for children unable to swim 25m and various strokes.	£ 3,200 actual cost	<ul style="list-style-type: none"> • By July 19 48/60 Y5 children can now swim 25 metres in one or more strokes. All children were offered top up swimming courses in the summer holidays.
Outcomes:	Draft Expenditure = £19,600	PE audit of equipment and strategy following review of PE