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Muswell Hill Primary School

PE and Sport Premium Proposed Spend

2019/2020

Agreed: November 2019

Review Impacts: July 2020

The PE and Sport Premium is designed to help primary schools improve the quality of the physical education, physical activity and sport that they offer their pupils. It has recently been confirmed that funding will be available until 2020.

The premium must be spent by schools on making additional and sustainable improvements to the provision of PE and sport for the benefit of all pupils to encourage the development of healthy, active lifestyles.

Muswell Hill Primary School have decided to use the PE and Sport Premium in the ways set out below. We consider that the impacts of the spend below will have a lasting impact for our pupils in terms of:

- 1) CPD for teaching staff will impact on future teaching and learning – specifically gymnastics and dance.
- 2) Out of school experiences that raise the profile of sports in our school and celebrate achievement.
- 3) Additional ‘tutoring’ for children with an experienced member of staff who leads PE in our school. For example, through trials or specialist coaching with the PE leader or coaching team.
- 4) Additional resourcing for PE so that children have high quality equipment both in school and out of school.
- 5) Additional opportunities out-of-hours so that children are aware of how to lead a healthy lifestyle in and out of school. This includes both regular exercise and advice about dietary requirements.
- 6) Additional swimming session for children who do not achieve 25m by the end of Year 4 to ensure they achieve it on exit of Year 6.
- 7) Trial of a ‘Mile a day’, morning running club to increase regular daily exercise and improve engagement levels with learning and increase concentration.
- 8) Ground improvements – safety wall next to astro-turf. Explore safety improvements.

Service Provided 2019-2020	Cost and Review Timescale	Evaluation – July 2020
<p>Additional PE subject leader time allocated for organisation of extra activities for physical education advancement beyond the national curriculum inclusive of all administration.</p> <p>This also includes time spent leading trials and practice sessions to train pupils appropriately for specific events. (35 possible events for 19/20)</p> <p>Furthermore, this includes staff training and development to ensure all teachers are teaching a progressive and expansive PE curriculum to all pupils. Finally, this includes set up time and organisation of Football Fridays – an internally run lunchtime event.</p> <p>Develop assessment and moderation system for PE –</p>	<p>2.5 hrs per week x 37 x £40 = £3700</p>	<p>Staff CPD for indoor/outdoor games – Spring 1</p> <p>Weekly PE challenges videos throughout lockdown for each key stage</p> <p>Sourced progression of skills video and plans for teachers – new online resource https://www.getset4pe.co.uk/</p> <p>Trials for sports in Autumn 1/2 and Spring 1</p> <p>£3540.00</p> <p>Assessment system c/o to assessment and moderation process as part of PE Leader of Learning action plan for 20/21</p>
<p>CPD for staff to implement strategy over 2019.</p> <p>Children’s leadership coaching programme.</p> <p>CPD package for 19/20 to support leadership and staff PE subject knowledge.</p>	<p>£2000.00</p> <p>£1000.00</p> <p>£1600.00</p>	<p>£1200 Y5 leadership programme Jan - March 20 10 weeks</p> <p>19/20 Leadership package – training and network meetings for Leader of Learning</p> <p>£1350.00</p>
<p>Gymnastics and Dance curriculum</p> <p>CPD, team teaching.</p>	<p>£3000</p> <p>£500 funding carried over from 18/19 to complete Gymnastics scheme and assessment.</p>	<p>Dance scheme and Gym Scheme purchased November 19.</p> <p>£500.00</p> <p>£1680.00 – Dance Workshop</p> <p>£720.00</p>
<p>Staff time to support extra-curricular activities and tournament attendance in addition to the PE Leader</p> <p>Refer to breakdown of all competitions and events – sports calendar updated termly.</p>	<p>Summer Term: £0.00</p> <p>Total costs: £4,000 protected – reallocated to other PE resources due to Covid</p>	<p>£1259.01 for Autumn Term and Spring 1</p>

Office Manager and Headteacher administration time to organise events and risk assess additional activities	£600	Did not charge due to increased expenses to curriculum development
Health and safety grounds improvements: Evaluate impact of wall next to astro-pitch. Can we improve with foam coverings – Finance Officer to lead on quotes and feasibility study. Develop and improve table tennis area.	£2,200 – to be aligned with capital funds if required. Part C/O from 18/19.	<ul style="list-style-type: none"> Table tennis area developed at the side. Premises plan to consider RA and analysis of any accidents caused by wall. Final decision to be made on feasibility of covering the wall.
Additional PE Resources to support high quality provision – gymnastics, outdoor storage, active play at morning and lunchtimes Recover horse – c/o 18/19	£1000 £200 c/o 18/19	https://www.getset4pe.co.uk/ Gymnastics scheme New H and S guidance purchased £1327.50 Get Set PE
Top up swimmers: Summer Term of Year 6 for children unable to swim 25m and various strokes. (12 pupils.)	£ 1000	Booked for Spring Term £700 plus travel. Children attended
Outcomes:	Draft Expenditure = £19,600 Draft Total Income = £19,600	Total Expenditure for 19/20 £19,282.51 C/o for 20/21 £517.49 -t to support grounds improvement