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Muswell Hill Primary School

PE and Sport Premium Proposed Spend

2020/2021

Agreed: November 2020

Review Impacts: July 2021

The PE and Sport Premium is designed to help primary schools improve the quality of the physical education, physical activity and sport that they offer their pupils. It has recently been confirmed that funding will be available until 2021.

The premium must be spent by schools on making additional and sustainable improvements to the provision of PE and sport for the benefit of all pupils to encourage the development of healthy, active lifestyles.

Muswell Hill Primary School have decided to use the PE and Sport Premium in the ways set out below. We consider that the impacts of the spend below will have a lasting impact for our pupils in terms of:

- 1) CPD for teaching staff will impact on future teaching and learning – specifically gymnastics and dance.
- 2) Out of school experiences that raise the profile of sports in our school and celebrate achievement.
- 3) Additional ‘tutoring’ for children with an experienced member of staff who leads PE in our school. For example, through trials or specialist coaching with the PE leader or coaching team.
- 4) Additional resourcing for PE so that children have high quality equipment both in school and out of school.
- 5) Additional opportunities out-of-hours so that children are aware of how to lead a healthy lifestyle in and out of school. This includes both regular exercise and advice about dietary requirements.
- 6) Additional swimming session for children who do not achieve 25m by the end of Year 5 to ensure they achieve it on exit of Year 6.
- 7) Additional lunchtime PE coaching to increase regular daily exercise and improve engagement levels with learning and increase concentration, particularly during Covid-19 restrictions.
- 8) Ground improvements –Explore safety improvements around postings, covering Table Tennis areas, replacements of wooden posts, repairs to playground area and replace sports markings in the playground.

Service Provided 2020-21	Cost and Review Timescale	Evaluation – July 2021
<p>Additional PE subject leader time allocated for organisation of extra activities for physical education advancement beyond the national curriculum inclusive of all administration.</p> <p>This also includes time spent leading trials and practice sessions to train pupils appropriately for specific events. (X possible events for 20/21)</p> <p>Furthermore, this includes staff training and development to ensure all teachers are teaching a progressive and expansive PE curriculum to all pupils. Finally, this includes set up time and organisation of Football Fridays – an internally run lunchtime event.</p> <p>Finalise the assessment and moderation system for PE – GetSetPE – all children move over to system.</p>	<p>2.5 hrs per week x 37 x £40 = £3732</p>	<p>Outstanding: Assessment system c/o to assessment and moderation process as part of PE Leader of Learning action plan for 20/21</p>
<p>CPD for staff to implement strategy over 2019-21. CPD package for 20/21 to support leadership and staff PE subject knowledge.</p> <p>Children’s leadership coaching programme.</p>	<p>£1000</p> <p>£1200</p>	<p>20/21 Leadership package – training and network meetings for Leader of Learning (access to staff CPD) – on hold due to CV pay as we need them. Summer Term Athletics – Olympics.</p> <p>£1200 Y5 leadership programme April – June 21 10 weeks</p>
<p>Gymnastics and Dance curriculum CPD, team teaching.</p>	<p>£1500</p>	<p>Dance Workshops for Summer Term if Spring term no longer Covid friendly Y3</p>

Staff time to support extra-curricular activities and tournament attendance in addition to the PE Leader Refer to breakdown of all competitions and events – sports calendar updated termly.	Summer Term: £3500	NB: We predict quite a lot of events and therefore will need additional adult support
Additional coaching at lunchtime for each year group throughout the year	£9129.00 (off set some funding Autumn/Spring with SMSA funding)	Look at summer and see if can link to playground challenge and Football Friday.
Health and safety grounds improvements: Can we improve with foam coverings – Finance Officer to lead on quotes and feasibility study. Develop and improve table tennis area. Re-mark certain areas of the playground and add some new markings in. Goal area of astro turf pitch - remove the posts that are not being used/potentially hazardous.	£4000– to be aligned with capital funds if required. Part C/O from 18/19.	<ul style="list-style-type: none"> Table tennis area developed at the side. Premises plan to consider RA and analysis of any accidents caused by wall. Final decision to be made on feasibility of covering the wall. Wall does not need covering. Table Tennis area developed and moved elsewhere in playground.
Additional PE Resources to support high quality provision – gymnastics, outdoor storage, active play at morning and lunchtimes	£3000	NB: Rebuilding Sports equipment for PE – Covid safe – new PE scheme
Top up swimmers: Summer Term of Year 6 for children unable to swim 25m and various strokes.	£1000	tbc dependent on numbers
Bikeability for Y6 – funding for a whole Year Group?	£ tbc	Charity 24 funded places tbc if can extend
Outcomes:	Draft Expenditure = £26,861 (£7261 overspend – look at fundraising, off set SMSA lunch funding) Total Income = £19,600	Total Expenditure for 20/21 C/o for 20/21 £517.49 -t to support grounds improvement (£7261 overspend – look at fundraising, off set SMSA lunch funding)