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Muswell Hill Primary School

## **PE and Sport Premium Proposed Spend**

2020/2021

Agreed: November 2020

Review Impacts: July 2021

The PE and Sport Premium is designed to help primary schools improve the quality of the physical education, physical activity and sport that they offer their pupils. It has recently been confirmed that funding will be available until 2021.

The premium must be spent by schools on making additional and sustainable improvements to the provision of PE and sport for the benefit of all pupils to encourage the development of healthy, active lifestyles.

Muswell Hill Primary School have decided to use the PE and Sport Premium in the ways set out below. We consider that the impacts of the spend below will have a lasting impact for our pupils in terms of:

- 1) CPD for teaching staff will impact on future teaching and learning – specifically gymnastics and dance.
- 2) Out of school experiences that raise the profile of sports in our school and celebrate achievement.
- 3) Additional ‘tutoring’ for children with an experienced member of staff who leads PE in our school. For example, through trials or specialist coaching with the PE leader or coaching team.
- 4) Additional resourcing for PE so that children have high quality equipment both in school and out of school.
- 5) Additional opportunities out-of-hours so that children are aware of how to lead a healthy lifestyle in and out of school. This includes both regular exercise and advice about dietary requirements.
- 6) Additional swimming session for children who do not achieve 25m by the end of Year 5 to ensure they achieve it on exit of Year 6.
- 7) Additional lunchtime PE coaching to increase regular daily exercise and improve engagement levels with learning and increase concentration, particularly during Covid-19 restrictions.
- 8) Ground improvements –Explore safety improvements around postings, covering Table Tennis areas, replacements of wooden posts, repairs to playground area and replace sports markings in the playground.

Service Provided 2020-21	Cost and Review Timescale	Evaluation – July 2021
<p>Additional PE subject leader time allocated for organisation of extra activities for physical education advancement beyond the national curriculum inclusive of all administration.</p> <p>This also includes time spent leading trials and practice sessions to train pupils appropriately for specific events. <b>(Summer events for 20/21)</b></p> <p>Furthermore, this includes staff training and development to ensure all teachers are teaching a progressive and expansive PE curriculum to all pupils. Finally, this includes set up time and organisation of Football Fridays – an internally run lunchtime event.</p> <p>Finalise the assessment and moderation system for PE – GetSetPE – all children move over to system.</p>	<p>2.5 hrs per week x 37 x £40 = <b>£3732 &amp; £1650</b> summer term additional leadership support due to level of time, needs and support placed by Covid.</p>	<p><b>PE lead and Coaching team adjust the curriculum over the year responding to the impact of Covid-19, remote and blended learning and bubble face to face teaching. Children continued to access the curriculum, live HITT classes throughout lockdown, adjusted online phase PE lessons and challenges, weekly PE sessions, resourced lessons daily, set up assessment system online, ran Football Friday for bubble year groups – all KS2 took part in mixed teams over the summer. Children increased their physical activity daily including:</b></p> <p><b>2 x30min fitness, team work games, 1x 2hr PE session outdoors, additional 30min active playtimes daily, all year groups timetabled for a mile a day.</b></p> <p><b>Year 5 and Year 6 classes were able to swim over the year.</b></p>
<p>Staff time to support extra-curricular activities and tournament attendance in addition to the PE Leader</p> <p>Refer to breakdown of all competitions and events – sports calendar updated termly.</p>	<p>Summer Term: <b>£2742.90</b></p>	<p><b>The school took part in 10 competitions with other schools across the borough over the summer term. The school won both of the Y5/6 girls football tournaments, Y3/4, 5/6 boys won the Plate football tournaments and a total of 75 children took part in the events.</b></p>
<p>Additional coaching at lunchtime for each year group throughout the year</p>	<p><b>£10,471.50</b> (off set some funding Autumn/Spring with SMSA funding)</p>	<p><b>All KS1 and KS2 children accessed sports at lunchtime each week within their bubbles.</b></p> <p>Highly impactful on active and team engagement, developed physical fitness and fun and reduced behaviour incidents at lunchtime.</p> <p>School to look at how they can fund this in 21/22</p>
<p>Health and safety grounds improvements: Can we improve with foam coverings – Finance Officer to lead on quotes and feasibility study. Develop and improve table tennis area.</p>	<p>21/22 £4000– to be aligned with capital funds if required. <b>Part C/O from 18/19.</b></p>	<p>RA of the wall confirms it does not need covering. Therefore, Table Tennis area to be developed and moved elsewhere in playground. Work built into summer works.</p>

Re-mark certain areas of the playground and add some new markings in. Goal area of astro turf pitch - remove the posts that are not being used/potentially hazardous.		Markings too expensive – look at budget 22/23 and fund raising when grounds work completed.
Additional PE Resources to support high quality provision – gymnastics, outdoor storage, active play at morning and lunchtimes	£1734.97	Resourced sports equipment for PE in line with Covid guidance and purchased new PE scheme of work with online assessment.
Top up swimmers: Summer Term of Year 6 for children unable to swim 25m and various strokes.	£1638	<b>Year 6 children swimming data</b> <a href="https://muswellhillprimary.co.uk/wp-content/uploads/2021/09/Swimming-Stats-Document-2020-21.pdf">https://muswellhillprimary.co.uk/wp-content/uploads/2021/09/Swimming-Stats-Document-2020-21.pdf</a>
Bikeability for Y6 – funding for a whole Year Group?	£0.00 sponsored places x2	Charity 24 funded places – March and July 21
<b>Outcomes:</b>	Draft Expenditure = £26,861 (£7261 overspend – look at fundraising, off set SMSA lunch funding) Total Income = <b>£19,600</b> <b>£21,969.37 spent 20/21</b>	<b>Total Expenditure for 20/21</b> <b>C/o for 20/21 £517.49 -t to support grounds improvement</b> <b>(£2369.37 overspend – catch-up premium &amp; off set with one less SMSA lunch funding)</b>